

MUNICIPAL CORPORATION OF GREATER MUMBAI
HYDRAULIC ENGINEERING DEPARTMENT

NAME OF FUNCTIONARY : HYDRAULIC ENGINEERING

FUNCTIONARY CODE : 49

NAME OF THE FUNCTION : CONSTRUCTION

FUNCTION CODE : 55103000000

BUDGETING YEAR : 2014 - 2015

FUND CODE : 40

Expenditure From 01.04.2014 to 31.12.2014

(Rs. In Thousands)

Sr. No.	Function Code	G. L. Code	Cost Centre Code	Description of the work	Total Contract (Estimated) Cost	Cumulative expenditure incurred upto 31.03.2014	Budget Estimate 2014-15	Expenditure incurred during 01.04.2014 to 30.06.2014	Expenditure incurred during 01.07.2014 to 30.09.2014	Expenditure incurred during 01.10.2014 to 31.12.2014	Remarks
1	2	3	4	5	6	7	8	9	10		11
1	55103000000	504900737	2001490000	Rehabilitation of small dia.water mains in City area. Phase - II.	223795	81433	5000	0	0	0	Work completed. Final Bill paid.
2	55103000000	504900013	2001490000	Rehabilitation of water mains 450mm dia. & above in City area.	456520	291398	500	0	0	0	Work completed. Final Bill paid.
3	55103000000	504900022	2001490000	Construction of Under Ground Reservoir, Pumping Station & allied works at Durga Devi Udyan for improvement of water supply in parts of C, D & E Wards.	237693	206474	30000	0	0	0	Work completed. Final Bill paid.
4	55103000000	504900607	2001490000	Providing & Laying various dia water mains in A,B,C,D & E Wards (Zone - I) Phase I	378540	220272	1000	0	0	0	work completed.

5	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in A, B, & E wards. Zone I - Phase II	161090	38217	140000	41708	0	0	work is in progress.
6	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in C & D wards. Zone I - Phase II	193979	45809		32609	34545	0	work is in progress.
7	55103000000	504900825	2001490000	Laying of 250 mm & 150 mm. dia. water mains at sir vithaldas Thackersey Road for Bombay Hospital trust in 'A' ward.	4128	3201		0	0	0	work completed final bill paid
8	55103000000	504900609	2001490000	Providing & Laying various dia water mains in F/South, F/North,G/South & G/North Wards. (Zone - II) Phase I	469051	350436	1000	0	0	0	work completed
9	55103000000	504900826	2001490000	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase II	131021	49966	80000	0	21496	0	work is in progress.
10	55103000000	504900606	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in A,B, C, D & E Wards - Phase II - Zone - I	211431	205985	100	0	0	0	work completed & final bill paid.
11	55103000000	504900608	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in F/South, F/North, G/South & G/North Wards - Phase II - Zone II.	328366	319553	1000	0	0	0	work completed.
12	55103000000	504900821	2001490000	Total station survey & detailed tree survey of plot bearing C.S. No. 380 & 381 of malbar Hill Division near Malbar Hill Reservoir in 'D' ward.	132	132	15000	0	0	0	Work completed. Final Bill paid.

				Invitation of quotation work of carrying out detailed Geo. Technical investigation of plot around malbar hill reservoir control room building near malbar hill reservoir at malbar hill in "D" ward	143	140		0	0	0	Work completed. Final Bill paid.
13	55103000000	504900887	2001490000	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. Zone-I - Phase - III .	86089	2549	66089	0	11183	0	work is in progress.
14	55103000000	504900888	2001490000	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards Zone-II - Phase III .	66786	10801	46786	14009	0	22351	work is in progress.
15	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward.	4984	0	100000	0	2687	0	work is in progress.
16	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward.	3408	0		0	1760	0	work is in progress.

-Sd/-

Executive Engineer Water Works(Construction) City

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer's Department

Progress Report of E.E.W.W. (C) CITY's work as on 31/12/2014

December-14

Sr. No.	G. L. Code	Name of work	Total Length of W.M. to be laid (in Mtrs.)	Work of laying of W.M. completed (in Mtrs.) 31.12.2014	Balance laying of W.M. (in Mtrs.)	% of physical work completed up to 31.12.2014	Remarks
1	2	3	4	5	6	7	8
1	504900825	Replacing and laying various dia. Watermains in A, B & E wards. (zone I) Phase II (RPS Infraproject Pvt. Ltd.)	11405	6968	4437	61.10	Work is in progress.
2	504900825	Replacing and laying various dia. watermains in C & D wards. (Zone I) Phase II. (M/s. Perfect Engg. Ass. Pvt. Ltd.)	10240	9419	821	91.98	Work is in progress.
3	504900826	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. (Zone II) Phase II. (M/s. Neev Infrastructure Pvt. Ltd.)	4862	4591	271	94.43	Work is in progress.
4	504900887	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. Zone-I - Phase - III (M/s. Perfect Engg. Ass. Pvt. Ltd.)	NA	NA	NA	NA	Work is in progress.

5	504900888	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards Zone-II - Phase III. (M/s. R. K. Madhani & Co.)	NA	NA	NA	NA	Work is in progress.
6	504900885	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd.)	190	190	0	100%	Work is in progress.
7	504900885	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd.)	400	300	100	75%	Work is temporary stopped due to pending permit from ward.
8	504900885	I) Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase - III M/s. Skyway Infrastructure Pvt. Ltd.	4820	1596	3224	33.11	Work is in progress.
9	504900884	Replacing and laying various dia. Watermains in A, B, C, D & E wards. Zone I - Phase-III M/s. Perfect Engg. Asso. Pvt. Ltd.	7509	2415	5094	30%	Work is in progress.
10	504900020	1) Mahalaxmi Bridge.			0		
		2) Replacement of 150, 600 , 900 mm. dia. water main in G/South & E ward.) M/s. Perfect Engg. Asso. Pvt. Ltd.	1610	186	1424	11.55	Work is in progress.
11	504900737	Rehabilitation of small dia. water mains in City area. Phase - II. M/s. Perfect Engg. Asso. Pvt. Ltd.	28000	600	27400	14%	Work is in progress.

12	504900832	b) Maheshwari Udyan - Reay Road Section- from Jerbai Wadia Road Jn. to Sant Savta Marg Jn. along R. A. Kidwai Marg, Dr. Nath Pai Marg. M/s. Skyway Infrastructure Pvt. Ltd.	4125	160	3965	3.88	Work is in progress.
13	504900827	Replacement of 1200 mm dia Old Tansa, New Tansa and 800 mm dia Vihar main by 1500 mm dia M.S.W.M. from Deodhar Road Junction upto Hindmata along Dr. B.A. Road, Dadar (E), Phase-I. M/s. Skyway Infrastructure Pvt. Ltd.	2300	80	2220	3.48	Work is in progress.

-sd-

Executive Engineer Water Works(Construction) City